

**Reference:** FOI 31159 BUCKS 14Y

**Subject:** Personal Health Budgets

*I can confirm that the CCG does hold the information requested; please see responses below:*

QUESTION	RESPONSE
<b>1. What are your targets for Personal Health Budgets over the next 3-5 years?            by April 2020            by April 2021            by April 2022</b>	110 by April 2020 April 2021 and 2022 - target not yet set
<b>2. Are you partnering with any other NHS organisations, such as a LHCRE or ICS to deliver these targets? If so, which ones?            Please provide the names, email addresses and phone numbers for the individuals responsible for delivering Personal Health Budget targets</b>	No
<b>3. How many individuals in your CCG have a Continuing Healthcare Budget?</b>	425
<b>4. How many individuals with CHC in your CCG have a Personal Health Budget?</b>	53

<p><b>5. In total, How many individuals in your CCG have a Personal Health Budget?</b></p>	<p>53</p>
<p><b>6. What is the total annual budget for Personal Health Budgets?</b></p>	<p>There is not a separate budget line for PHB</p>
<p><b>7. Please can you break down the total PHB number by type, e.g. Maternity, Wheelchair, CHC, End of Life etc?</b></p>	<p>All CHC</p>
<p><b>8. Which organisations are responsible for managing these PHBs?</b></p>	<p>Oxford Health Foundation Trust</p>
<p><b>9. What software, if any, is used to manage PHBs in your CCG?</b></p>	<p>PHB choices is used for a small number of PHB clients</p>
<p><b>10. What is the total annual cost for this software?</b></p>	<p>Not Applicable</p>
<p><b>11. When is the contract for the PHB up for renewal?</b></p>	<p>Not Applicable</p>

<b>12. Please provide the name, job title, email address and phone number for the CCG staff member who is responsible for the PHB software</b>	CHC Team, 01865 902861, <a href="mailto:oxfordhealth.BucksCHCreferrals@nhs.net">oxfordhealth.BucksCHCreferrals@nhs.net</a>
<b>13. Please provide the name, job title, email address and phone number for the CCG staff member who is responsible for the management of PHBs</b>	CHC Team, 01865 902861, <a href="mailto:oxfordhealth.BucksCHCreferrals@nhs.net">oxfordhealth.BucksCHCreferrals@nhs.net</a>

***The information provided in this response is accurate as of 04 June 2019, and has been authorised for release by Robert Majilton, Deputy Chief Officer and Director of Sustainability & Transformation for NHS Buckinghamshire CCG.***