

Reference: FOI 26191 BUCKS 14Y

Subject: GP Budgets & Spend

I can confirm that the CCG does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
1. Locally commissioned services budget for general practice.	
<ul style="list-style-type: none"> • 2014/15 	£2,282K (Local Enhanced Schemes)
<ul style="list-style-type: none"> • 2015/16 	£2,800K (Local Enhanced Schemes)
<ul style="list-style-type: none"> • 2016/17 	£2,822K (Local Enhanced Schemes)
<ul style="list-style-type: none"> • 2017/18 	£3,525 (Local Enhanced Schemes)

<ul style="list-style-type: none"> • 2018/19 	£3,325K (Local Enhanced Schemes)
2. Locally commissioned services spend on general practice.	
<ul style="list-style-type: none"> • 2014/15 	£1,495K (Local Enhanced Schemes)
<ul style="list-style-type: none"> • 2015/16 	£2,001K (Local Enhanced Schemes)
<ul style="list-style-type: none"> • 2016/17 	£2,170K (Local Enhanced Schemes)
<ul style="list-style-type: none"> • 2017/18 	£3,875 (Local Enhanced Schemes)
<ul style="list-style-type: none"> • 2018/19 	This figure is not yet know.

3. Other budget on general practice - not including core contract*. *eg, captiation, DESs, QOF, etc.	
<ul style="list-style-type: none"> • 2014/15 	£0
<ul style="list-style-type: none"> • 2015/16 	£1,000k (Over 75's, Primary Care Development, QOF)
<ul style="list-style-type: none"> • 2016/17 	£1,912k (Over 75's, Primary Care Development, QOF)
<ul style="list-style-type: none"> • 2017/18 	£3,000k (Over 75's, Primary Care Development, GPFV, QOF)
<ul style="list-style-type: none"> • 2018/19 	£2,006k (Over 75's, Primary Care Development, QOF)
4. Other spends on general practice - not including core contract*. *eg, captiation, DESs, QOF, etc.	

<ul style="list-style-type: none"> • 2014/15 	£359k (Over 75's, Primary Care Development, QOF)
<ul style="list-style-type: none"> • 2015/16 	£826k (Over 75's, Primary Care Development, QOF)
<ul style="list-style-type: none"> • 2016/17 	£1,057k (Over 75's, Primary Care Development, QOF)
<ul style="list-style-type: none"> • 2017/18 	£2,520k (Over 75's, Primary Care Development, GPFV, QOF)
<ul style="list-style-type: none"> • 2018/19 	This figure is not yet known.

The information provided in this response is accurate as of 24 May 2018, and has been authorised for release by Robert Majilton, Deputy Chief Officer and Director of Sustainability & Transformation for NHS Buckinghamshire CCG.